

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Principal Arterial	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS	386,089	5,032,200	5,418,289
2. ENGINEERING COSTS	3,866,121	11,930,902	15,797,024
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	4,252,210	16,963,103	21,215,313
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	12,078,392	1,959,318	14,037,710
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	12,078,392	1,959,318	14,037,710
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING	1,758,228	4,550,391	6,308,619
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	3,925,560	290,935	4,216,495
9. TOTAL	5,683,788	4,841,326	10,525,114
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS	2,925	1,614,049	1,616,973
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	419,032	453,263	872,296
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS		28,075	28,075
6. TOTAL	421,957	2,095,388	2,517,344
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	22,436,347	25,859,135	48,295,481
II. MAINTENANCE			